

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
2002

| OBLIGATIONS INCURRED | SEPTEMBER 2002 | AUGUST 2002 | SEPTEMBER 2001 | PERCENT OF CHANGE | |
|---|---------------------------|------------------------|---------------------------|--------------------------|---------------------------|
| | | | | AUGUST 2002 | SEPTEMBER 2001 |
| All Public Assistance | \$54,542,390 | \$54,051,984 | \$47,192,568 | 0.9% | 15.6% |
| FAIM | \$2,616,160 | \$2,658,099 | \$2,282,560 | -1.6% | 14.6% |
| Regular FAIM | \$2,059,591 | \$2,061,137 | \$1,810,076 | -0.1% | 13.8% |
| FAIM Unemployed Parent | \$556,569 | \$596,962 | \$472,484 | -6.8% | 17.8% |
| Medicaid | \$45,637,129 | \$44,628,184 | \$39,149,463 | 2.3% | 16.6% |
| Medicaid Title 19*** | \$37,184,470 | \$35,979,160 | \$31,251,398 | 3.4% | 19.0% |
| CHIP | \$1,102,683 | \$1,099,352 | \$1,101,918 | 0.3% | 0.1% |
| State Funded Mental Health | \$903,442 | \$961,195 | \$830,743 | -6.0% | 8.8% |
| Medicaid Mental Health | \$6,446,534 | \$6,588,477 | \$5,965,405 | -2.2% | 8.1% |
| Food Stamps* | \$4,769,529 | \$4,923,840 | \$4,229,578 | -3.1% | 12.8% |
| Day Care** | \$1,519,572 | \$1,841,861 | \$1,530,967 | -17.5% | -0.7% |
| NUMBER OF CASES | | | | | |
| FAIM | 5,816 | 5,835 | 5,191 | -0.3% | 12.0% |
| Regular FAIM | 4,800 | 4,768 | 4,317 | 0.7% | 11.2% |
| FAIM Unemployed Parent | 1,016 | 1,067 | 874 | -4.8% | 16.2% |
| Medicaid Title 19 | 48,618 | 70,406 | 65,787 | -30.9% | -26.1% |
| Childrens Health Insurance Prog **** | 9,453 | 9,540 | 9,723 | -0.9% | -2.8% |
| State Funded Mental Health**** | 2,499 | 2,482 | 2,351 | 0.7% | 6.3% |
| Medicaid Mental Health**** | 8,086 | 8,410 | 7,785 | -3.9% | 3.9% |
| Food Stamps | 27,088 | 27,473 | 26,315 | -1.4% | 2.9% |
| Day Care | 5,899 | 6,384 | 6,649 | -7.6% | -11.3% |
| AVERAGE PAYMENTS | | | | | |

| | | | | | |
|------------------------|----------|----------|----------|-------|-------|
| FAIM | \$449.82 | \$455.54 | \$439.71 | -1.3% | 2.3% |
| Regular FAIM | \$429.08 | \$432.29 | \$419.29 | -0.7% | 2.3% |
| FAIM Unemployed Parent | \$547.80 | \$559.48 | \$540.60 | -2.1% | 1.3% |
| Medicaid Title 19 | \$764.83 | \$511.02 | \$475.04 | 49.7% | 61.0% |
| Food Stamps | \$176.08 | \$179.22 | \$160.73 | -1.8% | 9.5% |

YEAR TO DATE PAYMENTS

| | | | | | |
|----------------------------|---------------|--------------|---------------|-------|-------|
| FAIM | \$7,909,328 | \$5,293,168 | \$6,975,330 | 49.4% | 13.4% |
| Regular FAIM | \$6,146,285 | \$4,086,694 | \$5,476,073 | 50.4% | 12.2% |
| FAIM Unemployed Parent | \$1,763,043 | \$1,206,474 | \$1,499,257 | 46.1% | 17.6% |
| Medicaid | \$143,868,453 | \$98,231,324 | \$132,118,647 | 46.5% | 8.9% |
| Medicaid Title 19*** | \$116,055,454 | \$78,870,984 | \$105,976,543 | 47.1% | 9.5% |
| CHIP | \$3,307,081 | \$2,204,398 | \$3,378,461 | 50.0% | -2.1% |
| State Funded Mental Health | \$3,167,393 | \$2,263,951 | \$2,796,166 | 39.9% | 13.3% |
| Medicaid Mental Health | \$21,338,525 | \$14,891,991 | \$19,967,477 | 43.3% | 6.9% |
| Food Stamps | \$14,495,310 | \$9,725,781 | \$13,315,886 | 49.0% | 8.9% |
| Day Care | \$5,252,789 | \$3,733,217 | \$5,206,257 | 40.7% | 0.9% |

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for September 2002, August 2002 and September 2001are based on 2 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.

